

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2008 and 2007



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INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2008 and 2007 for the following Illinois electric utilities:

AmerenCILCO
AmerenCIPS
AmerenIP

Commonwealth Edison Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

Note for Table 27:

On Table 27 (page 27), the Account 904 balance for MidAmerican, an electric utility operating in more than one state jurisdiction, is calculated by multiplying the Account 904 balance from the FERC Form No. 1 by the ratio obtained from dividing the electric utility's Illinois electric operating revenues by the electric utility's total electric operating revenues.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

	2008	2007	% Change	2008	2007	% Change
Class of Service / Category	Fixed Price Service			Hourly Priced Service		
Residential Sales	\$ 4,551,058,891	\$ 4,445,583,925	2.37%	\$ 6,828,128	\$ 1,277,345	434.56%
Small (or Commercial) Sales	2,101,239,587	2,304,634,562	-8.83%	104,278,791	26,740,808	289.96%
Large (or Industrial) Sales	87,133,707	149,663,501	-41.78%	136,465,515	138,338,600	-1.35%
Public Street & Highway Lighting	58,231,826	84,060,708	-30.73%	14,745,895	-	---
Other Sales To Public Authorities	38,846,081	42,600,760	-8.81%	709,368	92,329	668.30%
Sales To Railroads	-	639,233	-100.00%	-	-	-
Sales To Ultimate Customers	<u>\$ 6,836,510,092</u>	<u>\$ 7,027,182,689</u>	-2.71%	<u>\$ 263,027,697</u>	<u>\$ 166,449,082</u>	58.02%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 36,821	\$ -	---	\$ 4,557,923,840	\$ 4,446,861,270	2.50%
Small (or Commercial) Sales	365,644,921	318,108,152	14.94%	2,571,163,299	2,649,483,522	-2.96%
Large (or Industrial) Sales	324,708,504	301,740,867	7.61%	548,307,726	589,742,968	-7.03%
Public Street & Highway Lighting	2,462,227	2,227	110462.51%	75,439,948	84,062,935	-10.26%
Other Sales To Public Authorities	1,526,083	516,151	195.67%	41,081,532	43,209,240	-4.92%
Sales To Railroads	5,247,033	4,780,625	9.76%	5,247,033	5,419,858	-3.19%
Sales To Ultimate Customers	<u>\$ 699,625,589</u>	<u>\$ 625,148,022</u>	11.91%	<u>\$ 7,799,163,378</u>	<u>\$ 7,818,779,793</u>	-0.25%
Sales For Resale				72,254,425	130,259,057	-44.53%
Interdepartmental Sales				37,199	36,339	2.37%
Total Sales Of Electricity				\$ 7,871,455,002	\$ 7,949,075,189	-0.98%
Less: Prov. For Rate Refunds				9,156,010	14,268,564	-36%
Total Sales Net Of Prov. Rate Ref.				\$ 7,862,298,992	\$ 7,934,806,625	-0.91%
Total Other Electric Operating Rev.				689,633,033	645,807,599	6.79%
Total Electric Operating Revenues				<u>\$ 8,551,932,025</u>	<u>\$ 8,580,614,224</u>	-0.33%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	40,675,741	41,930,704	-2.99%	67,182	14,223	372.35%
Small (or Commercial) Sales	20,371,668	23,812,559	-14.45%	1,121,006	347,443	222.64%
Large (or Industrial) Sales	1,323,538	1,966,440	-32.69%	1,874,808	2,311,376	-18.89%
Public Street & Highway Lighting	605,655	924,217	-34.47%	162,197	-	---
Other Sales To Public Authorities	479,389	543,866	-11.86%	8,692	1,118	677.46%
Sales To Railroads	-	17,104	-100.00%	-	-	-
Sales To Ultimate Customers	<u>63,455,991</u>	<u>69,194,890</u>	-8.29%	<u>3,233,885</u>	<u>2,674,160</u>	20.93%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	1,204	-	---	40,744,127	41,944,927	-2.86%
Small (or Commercial) Sales	24,696,688	22,558,743	9.48%	46,189,362	46,718,745	-1.13%
Large (or Industrial) Sales	39,063,170	38,320,897	1.94%	42,261,516	42,598,713	-0.79%
Public Street & Highway Lighting	93,278	513	18082.85%	861,130	924,730	-6.88%
Other Sales To Public Authorities	82,261	48,963	68.01%	570,342	593,947	-3.97%
Sales To Railroads	<u>543,014</u>	<u>517,727</u>	4.88%	<u>543,014</u>	<u>534,831</u>	1.53%
Sales To Ultimate Customers	<u>64,479,615</u>	<u>61,446,843</u>	4.94%	131,169,491	133,315,893	-1.61%
Sales For Resale				1,448,046	2,761,924	-47.57%
Interdepartmental Sales				<u>575</u>	<u>2,769</u>	-79%
Total Sales Of Electricity				<u>132,618,112</u>	<u>136,080,586</u>	-2.54%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	4,588,053	4,557,474	0.67%	6,697	1,701	293.71%
Small (or Commercial) Sales	461,936	464,645	-0.58%	1,664	347	379.54%
Large (or Industrial) Sales	843	980	-13.98%	144	84	71.43%
Public Street & Highway Lighting	6,460	6,591	-1.99%	276	-	---
Other Sales To Public Authorities	9,089	9,503	-4.36%	24	1	2300.00%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>5,066,381</u>	<u>5,039,193</u>	0.54%	<u>8,805</u>	<u>2,133</u>	312.80%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	106	-	---	4,594,856	4,559,175	0.78%
Small (or Commercial) Sales	52,407	44,471	17.85%	516,007	509,463	1.28%
Large (or Industrial) Sales	2,340	2,185	7.09%	3,327	3,249	2.40%
Public Street & Highway Lighting	27	1	2600.00%	6,763	6,592	2.59%
Other Sales To Public Authorities	523	260	101.15%	9,636	9,764	-1.31%
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	0.00%
Sales To Ultimate Customers	<u>55,405</u>	<u>46,919</u>	18.09%	<u>5,130,591</u>	<u>5,088,245</u>	0.83%
Sales For Resale				4	8	-50.00%
Interdepartmental Sales				<u>11</u>	<u>11</u>	0.00%
Total Sales Of Electricity				<u>5,130,606</u>	<u>5,088,264</u>	0.83%

Illinois Electric Utilities
Summary of Illinois Utility Sales by Category and by Class of Service

2008 Sales of Illinois Utilities			See	Revenue	Percent of Total Company	Percent of Total Company Sales to Ultimate Customers	See	Revenue	Percent of Total Company	Percent of Total Company Sales to Ultimate Customers
			Table #	in Cents per kWh	Operating Revenues	Revenue mWh	Table #	in Cents per kWh	Operating Revenues	Revenue mWh
Class of Service / Category				Fixed Price Service				Hourly Priced Service		
Residential Sales			7	11.19	53.22%	58.35% 31.01%	8	10.16	0.08%	0.09% 0.05%
Small (or Commercial) Sales			10	10.31	24.57%	26.94% 15.53%	11	9.30	1.22%	1.34% 0.85%
Large (or Industrial) Sales			13	6.58	1.02%	1.12% 1.01%	14	7.28	1.60%	1.75% 1.43%
Public Street & Highway Lighting			16	9.61	0.68%	0.75% 0.46%	17	9.09	0.17%	0.19% 0.12%
Other Sales To Public Authorities			18	8.10	0.45%	0.50% 0.37%		8.16	0.01%	0.01% 0.01%
Sales To Railroads			20	-	0.00%	0.00% 0.00%		-	0.00%	0.00% 0.00%
Sales To Ultimate Customers			21-23	10.77	79.94%	87.66% 48.38%	21-23	8.13	3.08%	3.37% 2.47%
Class of Service / Category				Delivery of RES Power				Total Company		
Residential Sales			9	3.06	0.00%	0.00% 0.00%		11.19	53.30%	58.44% 31.06%
Small (or Commercial) Sales			12	1.48	4.28%	4.69% 18.83%		5.57	30.07%	32.97% 35.21%
Large (or Industrial) Sales			15	0.83	3.80%	4.16% 29.78%		1.30	6.41%	7.03% 32.22%
Public Street & Highway Lighting				2.64	0.03%	0.03% 0.07%		8.76	0.88%	0.97% 0.66%
Other Sales To Public Authorities			19	1.86	0.02%	0.02% 0.06%		7.20	0.48%	0.53% 0.43%
Sales To Railroads			20	0.97	0.06%	0.07% 0.41%		0.97	0.06%	0.07% 0.41%
Sales To Ultimate Customers			21-23	1.09	8.18%	8.97% 49.16%	21-23	5.95	91.20%	100.00% 100.00%
Sales For Resale							24	4.99	0.84%	
Interdepartmental Sales							24	6.47	0.00%	
Total Sales Of Electricity							25	5.94	92.04%	
Less: Prov. For Rate Refunds							26		0.11%	
Total Sales Net Of Prov. Rate Ref.									91.94%	
Total Other Electric Operating Rev.							26		8.06%	
Total Electric Operating Revenues							26		100.00%	

Illinois Electric Utilities
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2008	Revenue in Cents per kWh					
Full Service						
Residential Sales	10.44	9.93	10.73	11.57	8.20	12.85
Small (or Commercial) Sales	10.27	9.96	10.73	10.32	6.49	13.52
Large (or Industrial) Sales	7.03	7.68	6.65	8.69	4.02	11.16
Public Street & Highway Lighting	9.79	14.07	9.51	9.05	8.63	-
Other Sales To Public Authorities	4.12	9.72	10.30	9.69	4.99	9.65
Sales To Railroads	-	-	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.52	9.91	10.62	11.06	6.06	12.36
Year: 2007	Revenue in Cents per kWh					
Full Service						
Residential Sales	10.58	9.84	10.59	10.76	8.21	10.56
Small (or Commercial) Sales	9.65	9.20	9.53	9.83	6.45	11.12
Large (or Industrial) Sales	8.53	5.89	5.91	7.89	3.92	7.62
Public Street & Highway Lighting	9.51	13.70	8.65	8.79	8.67	-
Other Sales To Public Authorities	2.57	9.33	9.29	9.00	5.07	8.23
Sales To Railroads	-	-	-	3.74	-	-
Sales to Ultimate Customers (Weighted Average)	10.08	9.17	10.01	10.30	6.07	9.29

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.

Illinois Electric Utilities
Revenue per kWh for Delivery of RES Power Customers by Class of Service and by Utility

Class of Service	Ameren CILCO	Ameren CIPS	Ameren IP	ComEd	Mid- American	Mt. Carmel
Year: 2008	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	-	2.77	3.81	3.04	-	-
Small (or Commercial) Sales	1.46	1.13	1.25	1.56	-	-
Large (or Industrial) Sales	0.33	0.27	0.24	1.06	-	-
Public Street & Highway Lighting	-	6.41	2.00	2.63	-	-
Other Sales To Public Authorities	-	1.58	2.00	1.89	1.40	-
Sales To Railroads	-	-	-	0.97	-	-
Sales to Ultimate Customers (Weighted Average)	0.83	0.56	0.60	1.26	1.40	-
Year: 2007	Revenue in Cents per kWh					
Delivery of RES Power						
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	1.37	0.99	1.07	1.50	-	-
Large (or Industrial) Sales	0.20	0.26	0.22	1.02	-	-
Public Street & Highway Lighting	-	0.99	-	0.00	-	-
Other Sales To Public Authorities	-	0.99	1.07	1.52	-	-
Sales To Railroads	-	-	-	0.92	-	-
Sales to Ultimate Customers (Weighted Average)	0.54	0.50	0.49	1.21	-	-

Illinois Electric Utilities
Residential Sales - Fixed Price Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 215,461,391	\$ 216,230,612	-0.36%	2,063,250	2,043,843	0.95%	188,530	185,142	1.83%
AmerenCIPS	385,365,277	388,982,733	-0.93%	3,880,135	3,954,076	-1.87%	335,238	331,593	1.10%
AmerenIP	612,467,484	620,619,849	-1.31%	5,706,897	5,858,421	-2.59%	550,106	541,190	1.65%
ComEd	3,279,069,995	3,159,899,118	3.77%	28,338,796	29,361,000	-3.48%	3,434,195	3,419,585	0.43%
MidAmerican	52,072,048	54,102,028	-3.75%	635,111	658,897	-3.61%	75,394	75,363	0.04%
Mt. Carmel	6,622,696	5,749,585	15.19%	51,552	54,467	-5.35%	4,590	4,601	-0.24%
Total	<u>\$ 4,551,058,891</u>	<u>\$ 4,445,583,925</u>	2.37%	<u>40,675,741</u>	<u>41,930,704</u>	-2.99%	<u>4,588,053</u>	<u>4,557,474</u>	0.67%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 1,142.85	\$ 1,167.92	-2.15%	10.44	10.58	-1.32%	10,944	11,039	-0.86%
AmerenCIPS	1,149.53	1,173.07	-2.01%	9.93	9.84	0.91%	11,574	11,924	-2.94%
AmerenIP	1,113.36	1,146.77	-2.91%	10.73	10.59	1.32%	10,374	10,825	-4.17%
ComEd	954.83	924.06	3.33%	11.57	10.76	7.53%	8,252	8,586	-3.89%
MidAmerican	690.67	717.89	-3.79%	8.20	8.21	-0.12%	8,424	8,743	-3.65%
Mt. Carmel	1,442.85	1,249.64	15.46%	12.85	10.56	21.69%	11,231	11,838	-5.13%
Weighted Average	\$ 991.94	\$ 975.45	1.69%	11.19	10.60	5.57%	8,866	9,200	-3.63%

Illinois Electric Utilities
Residential Sales - Hourly Priced Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 237,455	\$ 5,532	4192.39%	2,632	60	4286.67%	240	5	4700.00%
AmerenCIPS	261,143	32,138	712.57%	3,015	325	827.69%	237	23	930.43%
AmerenIP	1,081,036	56,038	1829.11%	11,279	572	1871.85%	960	33	2809.09%
ComEd	5,248,494	1,183,637	343.42%	50,256	13,266	278.83%	5,260	1,640	220.73%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 6,828,128</u>	<u>\$ 1,277,345</u>	434.56%	<u>67,182</u>	<u>14,223</u>	372.35%	<u>6,697</u>	<u>1,701</u>	293.71%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 989.40	\$ 1,106.40	-10.57%	9.02	9.22	-2.17%	10,967	12,000	-8.61%
AmerenCIPS	1,101.87	1,397.30	-21.14%	8.66	9.89	-12.44%	12,722	14,130	-9.96%
AmerenIP	1,126.08	1,698.12	-33.69%	9.58	9.80	-2.24%	11,749	17,333	-32.22%
ComEd	997.81	721.73	38.25%	10.44	8.92	17.04%	9,554	8,089	18.11%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,019.58	\$ 750.94	35.77%	10.16	8.98	13.14%	10,032	8,362	19.97%

Illinois Electric Utilities
Residential Sales - Delivery of RES Power

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	83	-	---	3	-	---	1	-	---
AmerenIP	1,257	-	---	33	-	---	2	-	---
ComEd	35,481	-	---	1,168	-	---	103	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 36,821</u>	<u>\$ -</u>	---	<u>1,204</u>	<u>-</u>	---	<u>106</u>	<u>-</u>	---
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	83.00	-	---	2.77	-	---	3,000	-	---
AmerenIP	628.50	-	---	3.81	-	---	16,500	-	---
ComEd	344.48	-	---	3.04	-	---	11,340	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 347.37	\$ -	---	3.06	-	---	11,358	-	---

Illinois Electric Utilities
Small (or Commercial) Sales - Fixed Price Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 91,985,984	\$ 105,282,368	-12.63%	890,472	1,092,211	-18.47%	22,243	22,691	-1.97%
AmerenCIPS	218,682,000	236,091,621	-7.37%	2,191,853	2,542,270	-13.78%	50,104	50,296	-0.38%
AmerenIP	312,763,420	326,311,916	-4.15%	2,906,268	3,412,487	-14.83%	63,391	62,437	1.53%
ComEd	1,446,853,454	1,606,562,461	-9.94%	13,922,037	16,305,794	-14.62%	317,555	320,602	-0.95%
MidAmerican	28,954,253	28,693,638	0.91%	446,246	444,574	0.38%	7,796	7,762	0.44%
Mt. Carmel	<u>2,000,476</u>	<u>1,692,558</u>	18.19%	<u>14,792</u>	<u>15,223</u>	-2.83%	<u>847</u>	<u>857</u>	-1.17%
Total	<u>\$ 2,101,239,587</u>	<u>\$ 2,304,634,562</u>	-8.83%	<u>20,371,668</u>	<u>23,812,559</u>	-14.45%	<u>461,936</u>	<u>464,645</u>	-0.58%

	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 4,135.50	\$ 4,639.83	-10.87%	10.33	9.64	7.16%	40.0	48.1	-16.84%
AmerenCIPS	4,364.56	4,694.04	-7.02%	9.98	9.29	7.43%	43.7	50.5	-13.47%
AmerenIP	4,933.88	5,226.26	-5.59%	10.76	9.56	12.55%	45.8	54.7	-16.27%
ComEd	4,556.23	5,011.08	-9.08%	10.39	9.85	5.48%	43.8	50.9	-13.95%
MidAmerican	3,713.99	3,696.68	0.47%	6.49	6.45	0.62%	57.2	57.3	-0.17%
Mt. Carmel	2,361.84	1,974.98	19.59%	13.52	11.12	21.58%	17.5	17.8	-1.69%
Weighted Average	\$ 4,548.77	\$ 4,959.99	-8.29%	10.31	9.68	6.51%	44.1	51.2	-13.87%

Illinois Electric Utilities
Small (or Commercial) Sales - Hourly Priced Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 1,096,340	\$ 1,836,409	-40.30%	15,862	18,191	-12.80%	105	63	66.67%
AmerenCIPS	4,337,300	6,180,201	-29.82%	46,905	90,960	-48.43%	51	37	37.84%
AmerenIP	3,737,265	6,159,638	-39.33%	43,993	75,802	-41.96%	19	19	0.00%
ComEd	95,107,886	12,564,560	656.95%	1,014,246	162,490	524.19%	1,489	228	553.07%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 104,278,791</u>	<u>\$ 26,740,808</u>	289.96%	<u>1,121,006</u>	<u>347,443</u>	222.64%	<u>1,664</u>	<u>347</u>	379.54%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 10,441.33	\$ 29,149.35	-64.18%	6.91	10.10	-31.58%	151.1	288.7	-47.66%
AmerenCIPS	85,045.10	167,032.46	-49.08%	9.25	6.79	36.23%	919.7	2,458.4	-62.59%
AmerenIP	196,698.16	324,191.47	-39.33%	8.50	8.13	4.55%	2,315.4	3,989.6	-41.96%
ComEd	63,873.66	55,107.72	15.91%	9.38	7.73	21.35%	681.2	712.7	-4.42%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 62,667.54	\$ 77,062.85	-18.68%	9.30	7.70	20.78%	673.7	1,001.3	-32.72%

Illinois Electric Utilities
Small (or Commercial) Sales - Delivery of RES Power

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 15,790,607	\$ 11,316,805	40%	1,081,927	827,771	31%	2,517	1,581	59%
AmerenCIPS	21,875,503	16,698,265	31%	1,927,431	1,679,319	15%	3,291	2,053	60%
AmerenIP	39,284,662	28,579,100	37%	3,137,240	2,671,402	17%	5,636	3,403	66%
ComEd	288,694,149	261,513,982	10%	18,550,090	17,380,251	7%	40,963	37,434	9%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 365,644,921</u>	<u>\$ 318,108,152</u>	15%	<u>24,696,688</u>	<u>22,558,743</u>	9%	<u>52,407</u>	<u>44,471</u>	18%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 6,273.58	\$ 7,158.00	-12.36%	1.46	1.37	6.57%	429.8	523.6	-18%
AmerenCIPS	6,647.07	8,133.59	-18.28%	1.13	0.99	14.14%	585.7	818.0	-28.40%
AmerenIP	6,970.31	8,398.21	-17.00%	1.25	1.07	16.82%	556.6	785.0	-29.10%
ComEd	7,047.68	6,986.00	0.88%	1.56	1.50	4.00%	452.8	464.3	-2.48%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 6,977.02	\$ 7,153.16	-2.46%	1.48	1.41	4.96%	471.2	507.3	-7.12%

Illinois Electric Utilities
Large (or Industrial) Sales - Fixed Price Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 27,065,348	\$ 28,116,988	-3.74%	313,248	330,997	-5.36%	72	80	-10.00%
AmerenCIPS	12,322,649	20,777,732	-40.69%	145,255	354,209	-58.99%	500	539	-7.24%
AmerenIP	3,082,958	6,109,899	-49.54%	38,597	107,048	-63.94%	53	34	55.88%
ComEd	13,701,490	64,155,144	-78.64%	115,847	450,378	-74.28%	24	132	-81.82%
MidAmerican	27,250,196	26,107,079	4.38%	677,323	666,106	1.68%	90	88	2.27%
Mt. Carmel	3,711,066	4,396,659	-15.59%	33,268	57,702	-42.35%	104	107	-2.80%
Total	<u>\$ 87,133,707</u>	<u>\$ 149,663,501</u>	-41.78%	<u>1,323,538</u>	<u>1,966,440</u>	-32.69%	<u>843</u>	<u>980</u>	-13.98%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 375,907.61	\$ 351,462.35	6.96%	8.64	8.49	1.77%	4,350.7	4,137.5	5.15%
AmerenCIPS	24,645.30	38,548.67	-36.07%	8.48	5.87	44.46%	290.5	657.2	-55.80%
AmerenIP	58,169.02	179,702.91	-67.63%	7.99	5.71	39.93%	728.2	3,148.5	-76.87%
ComEd	570,895.42	486,023.82	17.46%	11.83	14.24	-16.92%	4,827.0	3,412.0	41.47%
MidAmerican	302,779.96	296,671.35	2.06%	4.02	3.92	2.55%	7,525.8	7,569.4	-0.58%
Mt. Carmel	35,683.33	41,090.27	-13.16%	11.16	7.62	46.46%	319.9	539.3	-40.68%
Weighted Average	\$ 103,361.46	\$ 152,717.86	-32.32%	6.58	7.61	-13.53%	1,570.0	2,006.6	-21.76%

Illinois Electric Utilities
Large (or Industrial) Sales - Hourly Priced Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 46,256,599	\$ 1,013,997	4461.81%	730,008	10,680	6735.28%	11	1	1000.00%
AmerenCIPS	2,515,486	33,647,550	-92.52%	48,033	569,214	-91.56%	11	9	22.22%
AmerenIP	10,581,014	14,014,902	-24.50%	167,004	233,281	-28.41%	8	10	-20.00%
ComEd	77,112,416	89,662,151	-14.00%	929,763	1,498,201	-37.94%	114	64	78.13%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 136,465,515</u>	<u>\$ 138,338,600</u>	-1.35%	<u>1,874,808</u>	<u>2,311,376</u>	-18.89%	<u>144</u>	<u>84</u>	71.43%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 4,205,145.36	\$ 1,013,997.00	314.71%	6.34	9.49	-33.19%	66,364.4	10,680.0	521.39%
AmerenCIPS	228,680.55	3,738,616.67	-93.88%	5.24	5.91	-11.34%	4,366.6	63,246.0	-93.10%
AmerenIP	1,322,626.75	1,401,490.20	-6%	6.34	6.01	5.49%	20,875.5	23,328.1	-11%
ComEd	676,424.70	1,400,971.11	-52%	8.29	5.98	38.63%	8,155.8	23,409.4	-65%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 947,677.19	\$ 1,646,888.10	-42%	7.28	5.99	21.54%	13,019.5	27,516.4	-53%

Illinois Electric Utilities
Large (or Industrial) Sales - Delivery of RES Power

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 4,631,217	\$ 4,052,837	14%	1,392,998	2,041,070	-32%	72	66	9%
AmerenCIPS	10,797,699	8,810,424	23%	4,011,743	3,395,985	18%	160	127	26%
AmerenIP	14,387,863	12,418,388	16%	5,895,389	5,762,338	2%	172	145	19%
ComEd	294,891,725	276,459,218	6.67%	27,763,040	27,121,504	2.37%	1,936	1,847	5%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 324,708,504</u>	<u>\$ 301,740,867</u>	7.61%	<u>39,063,170</u>	<u>38,320,897</u>	2%	<u>2,340</u>	<u>2,185</u>	7%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 64,322.46	\$ 61,406.62	4.75%	0.33	0.20	65%	19,347.2	30,925.3	-37.44%
AmerenCIPS	67,485.62	69,373.42	-2.72%	0.27	0.26	3.85%	25,073.4	26,740.0	-6%
AmerenIP	83,650.37	85,644.06	-2.33%	0.24	0.22	9%	34,275.5	39,740.3	-13.75%
ComEd	152,320.11	149,680.14	1.76%	1.06	1.02	3.92%	14,340.4	14,684.1	-2.34%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 138,764.32	\$ 138,096.51	0.48%	0.83	0.79	5.06%	16,693.7	17,538.2	-4.82%

Illinois Electric Utilities
Public Street and Highway Lighting - Fixed Price Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 2,388,645	\$ 2,453,060	-2.63%	24,408	25,783	-5.33%	544	541	0.55%
AmerenCIPS	8,124,977	7,862,818	3.33%	57,755	57,391	0.63%	603	561	7.49%
AmerenIP	9,222,490	9,224,423	-0.02%	96,976	106,581	-9.01%	354	353	0.28%
ComEd	37,345,115	63,373,765	-41.07%	413,184	721,244	-42.71%	4,911	5,088	-3.48%
MidAmerican	1,150,599	1,146,642	0.35%	13,332	13,218	0.86%	48	48	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 58,231,826</u>	<u>\$ 84,060,708</u>	-30.73%	<u>605,655</u>	<u>924,217</u>	-34.47%	<u>6,460</u>	<u>6,591</u>	-1.99%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 4,390.89	\$ 4,534.31	-3.16%	9.79	9.51	2.94%	44.9	47.7	-5.87%
AmerenCIPS	13,474.26	14,015.72	-3.86%	14.07	13.70	2.70%	95.8	102.3	-6.35%
AmerenIP	26,052.23	26,131.51	-0.30%	9.51	8.65	9.94%	273.9	301.9	-9.27%
ComEd	7,604.38	12,455.54	-38.95%	9.04	8.79	2.84%	84.1	141.8	-40.69%
MidAmerican	23,970.81	23,888.38	0.35%	8.63	8.67	-0.46%	277.8	275.4	0.87%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 9,014.21	\$ 12,753.86	-29.32%	9.61	9.10	5.60%	93.8	140.2	-33.10%

Illinois Electric Utilities
Public Street and Highway Lighting - Hourly Priced Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	14,745,895	-	---	162,197	-	---	276	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 14,745,895</u>	<u>\$ -</u>	---	<u>162,197</u>	<u>-</u>	---	<u>276</u>	<u>-</u>	---
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
ComEd	53,427.16	-	---	9.09	-	---	587.7	-	---
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 53,427.16	\$ -	---	9.09	-	---	587.7	-	---

Illinois Electric Utilities
Other Sales to Public Authorities - Fixed Price Service

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ (24,883)	\$ 26,122	-195.26%	(604)	1,015	-159.51%	9	8	12.50%
AmerenCIPS	8,592,264	9,493,363	-9.49%	87,622	101,583	-13.74%	2,324	2,450	-5.14%
AmerenIP	20,440,730	21,127,574	-3.25%	197,905	227,346	-12.95%	5,442	5,738	-5.16%
ComEd	143,564	2,471,420	-94.19%	1,230	27,528	-95.53%	9	31	-70.97%
MidAmerican	9,602,577	9,412,760	2.02%	192,284	185,549	3.63%	1,303	1,274	2.28%
Mt. Carmel	91,829	69,521	32.09%	952	845	12.66%	2	2	0.00%
Total	<u>\$ 38,846,081</u>	<u>\$ 42,600,760</u>	-8.81%	<u>479,389</u>	<u>543,866</u>	-11.86%	<u>9,089</u>	<u>9,503</u>	-4.36%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ (2,764.78)	\$ 3,265.25	-184.67%	4.12	2.57	60.31%	(67.1)	126.9	-152.88%
AmerenCIPS	3,697.19	3,874.84	-4.58%	9.81	9.35	4.92%	37.7	41.5	-9.16%
AmerenIP	3,756.11	3,682.04	2.01%	10.33	9.29	11.19%	36.4	39.6	-8.08%
ComEd	15,951.56	79,723.23	-79.99%	11.67	8.98	29.96%	136.7	888.0	-84.61%
MidAmerican	7,369.59	7,388.35	-0.25%	4.99	5.07	-1.58%	147.6	145.6	1.37%
Mt. Carmel	45,914.50	34,760.50	32.09%	9.65	8.23	17.25%	476.0	422.5	12.66%
Weighted Average	\$ 4,273.97	\$ 4,482.87	-4.66%	8.10	7.83	3.45%	52.7	57.2	-7.87%

Illinois Electric Utilities
Other Sales to Public Authorities - Delivery of RES Power

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	422,975	109,965	284.65%	26,798	11,059	142.32%	143	86	66.28%
AmerenIP	1,086,700	403,868	169.07%	54,322	37,751	43.90%	378	174	117.24%
ComEd	1,590	2,318	-31.41%	84	153	-45%	-	-	-
MidAmerican	14,818	-	---	1,057	-	---	2	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 1,526,083</u>	<u>\$ 516,151</u>	196%	<u>82,261</u>	<u>48,963</u>	68%	<u>523</u>	<u>260</u>	101.15%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,957.87	1,278.66	131.33%	1.58	0.99	59.60%	187.4	128.6	45.72%
AmerenIP	2,874.87	2,321.08	23.86%	2.00	1.07	86.92%	143.7	217.0	-33.78%
ComEd	-	-	-	1.89	1.52	24.34%	-	-	-
MidAmerican	7,409.00	-	---	1.40	-	---	528.5	-	---
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 2,917.94	\$ 1,985.20	46.98%	1.86	1.05	77.14%	157.3	188.3	-16.46%

Illinois Electric Utilities
Sales to Railroads - Fixed Price Service and Delivery of RES Power

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
<u>Fixed Price Service</u>									
ComEd	\$ -	\$ 639,233	-100.00%	-	17,104	-100.00%	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>5,247,033</u>	<u>4,780,625</u>	9.76%	<u>543,014</u>	<u>517,727</u>	4.88%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 5,247,033</u>	<u>\$ 5,419,858</u>	-3.19%	<u>543,014</u>	<u>534,831</u>	1.53%	<u>2</u>	<u>2</u>	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	3.74	-100.00%	-	-	-
<u>Delivery of RES Power</u>									
ComEd	2,623,516.50	2,390,312.50	9.76%	0.97	0.92	5.43%	271,507.0	258,863.5	4.88%
Weighted Average	\$ 2,623,516.50	\$ 2,709,929.00	-3.19%	0.97	1.01	-3.96%	271,507.0	267,415.5	1.53%

Illinois Electric Utilities
Sales to Ultimate Customers - Revenues

	<u>2008</u>	<u>2007</u>	<u>% Change</u>		<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>				<u>Hourly Priced Service</u>		
AmerenCILCO	\$ 336,876,485	\$ 352,109,150	-4.33%		\$ 47,590,394	\$ 2,855,938	1566.37%
AmerenCIPS	633,087,167	663,208,267	-4.54%		7,432,543	39,931,980	-81.39%
AmerenIP	957,977,082	983,393,661	-2.58%		15,709,490	20,230,578	-22.35%
ComEd	4,777,113,618	4,897,101,141	-2.45%		192,295,270	103,430,586	85.92%
MidAmerican	119,029,673	119,462,147	-0.36%		-	-	-
Mt. Carmel	12,426,067	11,908,323	4.35%		-	-	-
Total	<u>\$ 6,836,510,092</u>	<u>\$ 7,027,182,689</u>	-2.71%		<u>\$ 263,027,697</u>	<u>\$ 166,449,082</u>	58.02%
	<u>Delivery of RES Power</u>				<u>Total Company</u>		
AmerenCILCO	\$ 20,421,824	\$ 15,369,642	32.87%		\$ 404,888,703	\$ 370,334,730	9.33%
AmerenCIPS	33,119,838	25,620,881	29.27%		673,639,548	728,761,128	-7.56%
AmerenIP	54,765,151	41,401,356	32.28%		1,028,451,723	1,045,025,595	-1.59%
ComEd	591,303,958	542,756,143	8.94%		5,560,712,846	5,543,287,870	0.31%
MidAmerican	14,818	-	---		119,044,491	119,462,147	-0.35%
Mt. Carmel	-	-	-		12,426,067	11,908,323	4.35%
Total	<u>\$ 699,625,589</u>	<u>\$ 625,148,022</u>	11.91%		<u>\$ 7,799,163,378</u>	<u>\$ 7,818,779,793</u>	-0.25%

Illinois Electric Utilities
Sales to Ultimate Customers - Megawatt Hours

	<u>2008</u>	<u>2007</u>	<u>% Change</u>		<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>				<u>Hourly Priced Service</u>		
AmerenCILCO	3,290,774	3,493,849	-5.81%		748,502	28,931	2487.20%
AmerenCIPS	6,362,620	7,009,529	-9.23%		102,016	661,450	-84.58%
AmerenIP	8,946,643	9,711,883	-7.88%		225,821	309,655	-27.07%
ComEd	42,791,094	46,883,048	-8.73%		2,157,546	1,674,124	28.88%
MidAmerican	1,964,296	1,968,344	-0.21%		-	-	-
Mt. Carmel	100,564	128,237	-21.58%		-	-	-
Total	<u>63,455,991</u>	<u>69,194,890</u>	-8.29%		<u>3,233,885</u>	<u>2,674,160</u>	20.93%
	<u>Delivery of RES Power</u>				<u>Total Company</u>		
AmerenCILCO	2,474,925	2,868,841	-14%		6,514,201	6,391,621	1.92%
AmerenCIPS	5,966,343	5,086,587	17%		12,430,979	12,757,566	-2.56%
AmerenIP	9,087,217	8,471,491	7%		18,259,681	18,493,029	-1.26%
ComEd	46,950,073	45,019,924	4%		91,898,713	93,577,096	-1.79%
MidAmerican	1,057	-	---		1,965,353	1,968,344	-0.15%
Mt. Carmel	-	-	-		100,564	128,237	-21.58%
Total	<u>64,479,615</u>	<u>61,446,843</u>	5%		<u>131,169,491</u>	<u>133,315,893</u>	-1.61%

Illinois Electric Utilities
Sales to Ultimate Customers - Average Number of Customers

	<u>2008</u>	<u>2007</u>	<u>% Change</u>		<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>				<u>Hourly Priced Service</u>		
AmerenCILCO	211,398	208,462	1.41%		356	69	415.94%
AmerenCIPS	388,769	385,439	0.86%		314	70	348.57%
AmerenIP	619,346	609,752	1.57%		995	62	1504.84%
ComEd	3,756,694	3,745,438	0.30%		7,140	1,932	269.57%
MidAmerican	84,631	84,535	0.11%		-	-	-
Mt. Carmel	5,543	5,567	-0.43%		-	-	-
Total	<u>5,066,381</u>	<u>5,039,193</u>	0.54%		<u>8,805</u>	<u>2,133</u>	312.80%
	<u>Delivery of RES Power</u>				<u>Total Company</u>		
AmerenCILCO	2,589	1,647	57%		214,343	210,178	1.98%
AmerenCIPS	3,597	2,267	59%		392,680	387,776	1.26%
AmerenIP	6,189	3,722	66%		626,530	613,536	2.12%
ComEd	43,028	39,283	10%		3,806,862	3,786,653	0.53%
MidAmerican	2	-	---		84,633	84,535	0.12%
Mt. Carmel	-	-	-		5,543	5,567	-0.43%
Total	<u>55,405</u>	<u>46,919</u>	18%		<u>5,130,591</u>	<u>5,088,245</u>	0.83%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ 28,645	\$ (48,948)	-159%	-	2,918	-100.00%	-	-	-
AmerenCIPS	54,522	(516,325)	-111%	648	661	-1.97%	-	-	-
AmerenIP	175,864	916,325	-81%	-	-	-	-	-	-
ComEd	-	66,967,377	-100.00%	-	1,551,985	-100.00%	-	3	-100.00%
MidAmerican	71,701,669	62,694,605	14.37%	1,443,588	1,202,608	20.04%	3	4	-25.00%
Mt. Carmel	<u>293,725</u>	<u>246,023</u>	19.39%	<u>3,810</u>	<u>3,752</u>	1.55%	<u>1</u>	<u>1</u>	0.00%
Total	<u>\$ 72,254,425</u>	<u>\$ 130,259,057</u>	-44.53%	<u>1,448,046</u>	<u>2,761,924</u>	-47.57%	<u>4</u>	<u>8</u>	-50.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ -	-	-	-	-			
AmerenCIPS	-	-	-	-	-	-			
AmerenIP	-	-	-	-	2,210	-100.00%			
ComEd	-	-	-	-	-	-			
MidAmerican	37,199	36,339	2.37%	575	559	2.86%			
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u>-</u>	<u>-</u>	-			
Total	<u>\$ 37,199</u>	<u>\$ 36,339</u>	2.37%	<u>575</u>	<u>2,769</u>	-79%			

Illinois Electric Utilities
Total Sales of Electricity

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 404,917,348	\$ 370,285,782	9.35%	6,514,201	6,394,539	1.87%	214,343	210,178	1.98%
AmerenCIPS	673,694,070	728,244,803	-7.49%	12,431,627	12,758,227	-2.56%	392,680	387,776	1.26%
AmerenIP	1,028,627,587	1,045,941,920	-1.66%	18,259,681	18,495,239	-1.27%	626,530	613,536	2.12%
ComEd	5,560,712,846	5,610,255,247	-0.88%	91,898,713	95,129,081	-3.40%	3,806,862	3,786,656	0.53%
MidAmerican	190,783,359	182,193,091	4.71%	3,409,516	3,171,511	7.50%	84,647	84,550	0.11%
Mt. Carmel	<u>12,719,792</u>	<u>12,154,346</u>	4.65%	<u>104,374</u>	<u>131,989</u>	-20.92%	<u>5,544</u>	<u>5,568</u>	-0.43%
Total	<u>\$ 7,871,455,002</u>	<u>\$ 7,949,075,189</u>	-0.98%	<u>132,618,112</u>	<u>136,080,586</u>	-2.54%	<u>5,130,606</u>	<u>5,088,264</u>	0.83%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

	<u>2008</u>	<u>2007</u>	<u>% Change</u>		<u>2008</u>	<u>2007</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>				<u>Other Electric Operating Revenues</u>		
AmerenCILCO	\$ 7,287,451	\$ 3,391,927	114.85%	\$	19,404,034	\$ 20,307,779	-4.45%
AmerenCIPS	(2,383,322)	8,759,227	-127.21%		46,912,865	56,098,888	-16.37%
AmerenIP	4,680,438	1,646,306	184.30%		52,227,651	62,338,804	-16.22%
ComEd	-	-	-		567,807,094	504,007,240	12.66%
MidAmerican	(428,557)	471,104	-190.97%		3,235,621	3,005,234	7.67%
Mt. Carmel	-	-	-		45,768	49,654	-7.83%
Totals	<u>\$ 9,156,010</u>	<u>\$ 14,268,564</u>	-35.83%	\$	<u>689,633,033</u>	<u>\$ 645,807,599</u>	6.79%
	<u>Total Electric Operating Revenues</u>						
AmerenCILCO	\$ 417,033,931	\$ 387,201,634	7.70%				
AmerenCIPS	722,990,257	775,584,464	-6.78%				
AmerenIP	1,076,174,800	1,106,634,418	-2.75%				
ComEd	6,128,519,940	6,114,262,487	0.23%				
MidAmerican	194,447,537	184,727,221	5.26%				
Mt. Carmel	12,765,560	12,204,000	4.60%				
Totals	<u>\$ 8,551,932,025</u>	<u>\$ 8,580,614,224</u>	-0.33%				

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

	<u>2008</u>	<u>2007</u>	<u>% Change</u>	<u>2008</u>	<u>2007</u>	<u>Difference</u>	<u>2008</u>	<u>2007</u>	<u>Difference</u>
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of Sales to Ultimate Customers</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>								
AmerenCILCO	\$ 3,330,000	\$ 4,378,000	-24%	0.82%	1.18%	-0.36	The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 21, page 21.		
AmerenCIPS	8,889,000	8,766,000	1%	1.32%	1.20%	0.12			
AmerenIP	14,847,000	15,632,000	-5%	1.44%	1.50%	-0.06			
ComEd	70,572,397	58,485,629	20.67%	1.27%	1.06%	0.21			
MidAmerican	613,001	553,075	10.84%	0.51%	0.46%	0.05			
Mt. Carmel	17,384	1,701	921.99%	0.14%	0.01%	0.13			
Total	<u>\$ 98,268,782</u>	<u>\$ 87,816,405</u>	12%						
Weighted Average				1.26%	1.12%	0.14			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>								
AmerenCILCO	\$ 2,410,659	\$ 1,279,674	88.38%	0.60%	0.35%	0.25	72.39%	29.23%	43.16
AmerenCIPS	4,195,249	2,046,425	105.00%	0.62%	0.28%	0.34	47.20%	23%	24
AmerenIP	6,972,361	3,494,177	99.54%	0.68%	0.33%	0.35	46.96%	22%	25
ComEd	32,772,870	32,943,851	-0.52%	0.59%	0.59%	0.00	46.44%	56.33%	-9.89
MidAmerican	198,971	187,306	6.23%	0.17%	0.16%	0.01	32.46%	33.87%	-1.41
Mt. Carmel	31,739	25,283	25.53%	0.26%	0.21%	0.05	183%	1486.36%	-1304
Total	<u>\$ 46,581,849</u>	<u>\$ 39,976,716</u>	16.52%						
Weighted Average				0.60%	0.51%	0.09	47.40%	46%	1.88

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Charges ("DC")

AmerenCILCO

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2008							
Residential Sales	\$ 138,494,198	\$ 139,271	\$ 77,065,377	99.87%	0.13%	\$ 215,461,391	\$ 237,455
Small (or Commercial) Sales	70,030,899	705,254	22,346,171	98.25%	1.75%	91,985,984	1,096,340
Large (or Industrial) Sales	26,569,661	45,101,425	1,650,861	30.03%	69.97%	27,065,348	46,256,599
Public Street & Highway Lighting	932,453	-	1,456,192	100.00%	0.00%	2,388,645	-
Other Sales To Public Authorities	(19,708)	-	(5,175)	100.00%	0.00%	(24,883)	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 236,007,503</u>	<u>\$ 45,945,950</u>	<u>\$ 102,513,426</u>			<u>\$ 336,876,485</u>	<u>\$ 47,590,394</u>
2007							
Residential Sales	\$ 141,740,198	\$ 3,345	\$ 74,492,601	100.00%	0.00%	\$ 216,230,612	\$ 5,532
Small (or Commercial) Sales	80,610,448	1,425,493	25,082,836	98.36%	1.64%	105,282,368	1,836,409
Large (or Industrial) Sales	26,402,415	958,674	1,769,896	96.87%	3.13%	28,116,988	1,013,997
Public Street & Highway Lighting	973,013	-	1,480,047	100.00%	0.00%	2,453,060	-
Other Sales To Public Authorities	21,158	-	4,964	100.00%	0.00%	26,122	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 249,747,232</u>	<u>\$ 2,387,512</u>	<u>\$ 102,830,344</u>			<u>\$ 352,109,150</u>	<u>\$ 2,855,938</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Charges ("DC")

AmerenCIPS

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2008							
Residential Sales	\$ 263,414,836	\$ 166,383	\$ 122,045,201	99.92%	0.08%	\$ 385,365,277	\$ 261,143
Small (or Commercial) Sales	170,519,537	3,306,638	49,193,125	97.90%	2.10%	218,682,000	4,337,300
Large (or Industrial) Sales	10,131,374	1,790,874	2,915,887	75.15%	24.85%	12,322,649	2,515,486
Public Street & Highway Lighting	3,465,692	-	4,659,285	100.00%	0.00%	8,124,977	-
Other Sales To Public Authorities	6,701,564	230,943	1,978,371	95.57%	4.43%	8,592,264	318,614
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 454,233,003</u>	<u>\$ 5,494,838</u>	<u>\$ 180,791,869</u>			<u>\$ 633,087,167</u>	<u>\$ 7,432,543</u>
2007							
Residential Sales	\$ 273,958,300	\$ 22,683	\$ 115,033,888	99.99%	0.01%	\$ 388,982,733	\$ 32,138
Small (or Commercial) Sales	184,549,964	4,336,089	53,385,769	96.55%	3.45%	236,091,621	6,180,201
Large (or Industrial) Sales	19,084,886	30,927,145	4,413,251	38.36%	61.64%	20,777,732	33,647,550
Public Street & Highway Lighting	3,510,680	-	4,352,138	100.00%	0.00%	7,862,818	-
Other Sales To Public Authorities	7,281,181	51,381	2,232,892	99.07%	0.93%	9,493,363	72,091
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 488,385,011</u>	<u>\$ 35,337,298</u>	<u>\$ 179,417,938</u>			<u>\$ 663,208,267</u>	<u>\$ 39,931,980</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Charges ("DC")

AmerenIP

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2008							
Residential Sales	\$ 387,382,734	\$ 636,183	\$ 225,529,603	99.80%	0.20%	\$ 612,467,484	\$ 1,081,036
Small (or Commercial) Sales	234,779,699	2,556,804	79,164,182	98.51%	1.49%	312,763,420	3,737,265
Large (or Industrial) Sales	2,897,482	9,778,487	988,003	18.77%	81.23%	3,082,958	10,581,014
Public Street & Highway Lighting	2,735,375	-	6,487,115	100.00%	0.00%	9,222,490	-
Other Sales To Public Authorities	15,272,239	217,594	5,261,072	98.24%	1.76%	20,440,730	310,175
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 643,067,529</u>	<u>\$ 13,189,068</u>	<u>\$ 317,429,975</u>			<u>\$ 957,977,082</u>	<u>\$ 15,709,490</u>
2007							
Residential Sales	\$ 409,878,776	\$ 35,461	\$ 210,761,650	99.99%	0.01%	\$ 620,619,849	\$ 56,038
Small (or Commercial) Sales	248,216,849	4,424,903	79,829,802	97.83%	2.17%	326,311,916	6,159,638
Large (or Industrial) Sales	5,042,601	11,689,026	3,393,174	31.45%	68.55%	6,109,899	14,014,902
Public Street & Highway Lighting	3,111,482	-	6,112,941	100.00%	0.00%	9,224,423	-
Other Sales To Public Authorities	15,846,700	-	5,280,874	100.00%	0.00%	21,127,574	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 682,096,408</u>	<u>\$ 16,149,390</u>	<u>\$ 305,378,441</u>			<u>\$ 983,393,661</u>	<u>\$ 20,230,578</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities
Calculation of Fixed Price Service ("FPS") and Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Charges ("DC")

ComEd

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2008							
Residential Sales	\$ 2,252,094,914	\$ 3,427,257	\$ 1,028,796,318	99.82%	0.18%	\$ 3,279,069,995	\$ 5,248,494
Small (or Commercial) Sales	1,142,400,761	72,927,946	326,632,633	93.21%	6.79%	1,446,853,454	95,107,886
Large (or Industrial) Sales	12,165,108	64,781,744	13,867,054	11.08%	88.92%	13,701,490	77,112,416
Public Street & Highway Lighting	16,982,850	6,752,608	28,355,552	71.81%	28.19%	37,345,115	14,745,895
Other Sales To Public Authorities	123,780	63,143	37,220	53.15%	46.85%	143,564	80,579
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	\$ 3,423,767,413	\$ 147,952,698	\$ 1,397,688,777			\$ 4,777,113,618	\$ 192,295,270
2007							
Residential Sales	\$ 2,107,304,446	\$ 708,049	\$ 1,053,070,260	99.95%	0.05%	\$ 3,159,899,118	\$ 1,183,637
Small (or Commercial) Sales	1,230,452,940	8,816,567	379,857,514	99.01%	0.99%	1,606,562,461	12,564,560
Large (or Industrial) Sales	56,145,513	63,017,784	34,653,998	23.11%	76.89%	64,155,144	89,662,151
Public Street & Highway Lighting	26,870,176	-	36,503,589	100.00%	0.00%	63,373,765	-
Other Sales To Public Authorities	2,225,849	18,748	247,061	99.40%	0.60%	2,471,420	20,238
Sales To Railroads	631,826	-	7,407	100.00%	0.00%	639,233	-
Sales To Ultimate Customers	\$ 3,423,630,750	\$ 72,561,148	\$ 1,504,339,829			\$ 4,897,101,141	\$ 103,430,586

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.